



ANNUAL REPORT 2021

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Mission

Feed the Hungry is committed to improving the health and well-being of children in San Miguel de Allende by alleviating hunger through school meals, family nutrition education, and community development programs.

View

Feed the Hungry is guided by the conviction that all children deserve to grow up safe and in an environment that enriches them, where each one has the opportunity to develop their full potential. We believe that a well-fed child develops a fertile mind that helps them have a better future, both for themselves and for their families and members of the community where they live.

Values

Learning
Collaboration
Empathy
Effort
Honesty
Integrity
Service
Solidarity
Respect

MESSAGE FROM THE VICE PRESIDENT OF THE BOARD OF DIRECTORS

For yet another year, the Feed the Hungry organization continued to carry out its activities in favor of the most vulnerable population in the town despite the fact that the pandemic situation was still present.

This report presents an account of the specific actions that were carried out.

82,853 food pantries were delivered to civil organizations and private friends who requested food pantries for their beneficiaries, friends in need, the elderly, and people living in extreme poverty. With this delivery of pantries, 3,074 low-income families benefited, who also received short nutrition workshops while receiving their pantries.

As of September, some kitchens within the schools were reopened, having benefited 1,462 kindergarten and primary school children at the end of the year.

Within the Pre-K program, 142 mothers and 149 children benefited.

Also, fourteen-weekly groceries were delivered throughout the year to 7 charitable institutions through the delivery of supplies.

The experience and vision of Feed the Hungry, is a sample of the commitment that the organization has with children and populations in need throughout more than thirty years and that is why throughout the year we sought to improve the results of previous years.

We thank the various donors of the organization whose contributions are essential to carry out the programs that are improving the lives of children and people in need in the locality, especially in critical moments such as those generated by the COVID-19 contingency.

Sincerely,

Jennifer Venkatraman
Vice president

FEED THE HUNGRY

The Feed the Hungry organization is legally constituted as a Civil Association and is authorized to issue tax-deductible donation receipts.

GOALS

- * Provide help to children from the most needy communities in our municipality, through a balanced and nutritious diet.

- * Provide nutrition education to beneficiary children and their families.

- * Carry out individualized consultations on height and weight to supported children, giving them personalized follow-up to improve their health.

- * Carry out community development programs that provide sustainability to the families of the benefited children.

- * Improve the performance of the organization's activities, through periodic analysis of the actions carried out.

- * Increase transparency in carrying out the activities and execution of the resources that are necessary to carry out the mission of the organization.

- * Encourage volunteering and disinterested support among people from civil society towards community support

BOARD OF DIRECTORS

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Administrative assistant

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Nutritionist in charge

Carlos Daniel Frías Malagón

Assistant Nutritionist

Verónica Aragón López

Warehouse Manager

José Valentín de la Trinidad Patlán González

Head Chef

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Chef and Supervisor

Paola del Carmen Sanabria Botello

Chef

Juana Liliana Granados Guerrero

nutritionist

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Juana Monserrat Casarreal Herrera

Claudia Elva Moreno Medina

María Fabiola Pérez Morales

Alma Reyna Ramírez Mata

Mariela Morales Tovar

VOLUNTEERS

The organization was benefited during this year with the support of 37 volunteers who carried out the weekly activity of packing the food and supplies required in each kitchen, and also had the support of 26 volunteers who distributed these supplies in the kitchens supported by the organization; which allowed that in the kitchens that were reopened the activity of daily provision of nutritious and hot food to kindergarten and primary school children could be carried out in a timely manner.

Also, the organization had the advice of 18 volunteers who participated with their time and knowledge in planning the activities necessary to carry out the proper functioning of the organization.



OUR PROGRAMS

SCHOOL MEAL PROGRAM

We started the year still with the difficult situation of the Pandemic. Feed the Hungry with plans to continue working, although with uncertainty and insecurity due to COVID-19 infections.

The Food, Nutrition and Early Nutrition programs that had to stop due to our change of urgent food program to communities, had to be reorganized to incorporate them into the pantry program and make them known clearly and briefly to the mothers of the family, older adults and community in general.

With enthusiasm and seriousness, the colleagues responsible for the Food, Nutrition and Early Nutrition Areas prepared activity plans to carry them out during food distributions in the communities.

The food program organized groups in the communities with the mothers of families for a better organization in the pantry distributions and, in turn, to be able to send videos and nutritious recipes to prepare healthy menus at home with the products they received from our pantry program. since these products were changed every 3 months.

Also, during the distributions, a variety of printed recipes were distributed, where the chefs explained food preparations for the whole family in a very easy way. Including the nutritional information of the recipes.

During the distributions, the nutritionists gave interesting nutrition workshops, carrying allusive images for a better understanding of the topics covered.



In addition to providing each mother with pantry help, they were also given printed information on preventive measures against COVID-19, hygiene measures, and support for proper nutrition.

In the same way, the Pre-Kindergarten program that already served 4 communities needed to implement activities with mothers and their babies.

Making separate groups of these moms to be able to do activities like measurements, nutrition talks and providing exclusive recipes for babies. In addition to making home visits to ensure that the product they received was being consumed properly at home.

The Pre-K program ended the year by extending its attention to mothers and babies from 9 communities.

Our distributions and activities of the programs were carried out in the open field to be able to attend to all the mothers of preschool and primary school children with all the security measures.

For this reason, many of the school directors approached us to discuss school issues with all the mothers of the family during food distributions. Since unfortunately in several communities there is no internet signal.

Working directly with people from communities outside of the school, having the opportunity to visit homes and deal directly with moms, gave us another perspective on the needs of the family in each community.

The reopening of kitchens within schools was done very slowly from September, respecting decisions and agreements in each school.





The board of directors authorized the continuation of the pantry distribution program in the communities where Feed the Hungry kitchens had not yet reopened within the schools. We ended the year distributing groceries in 20 communities.



NUTRITION

Nutrition

The main objective of the nutrition team is to provide complete nutritional support to the population of children who are in rural schools in San Miguel de Allende.

Infant feeding in the school and preschool stage is of vital importance for the physical and cognitive development of children. This development is important since it is what defines their student performance for the rest of their lives, in addition to the fact that this also influences their state of health against chronic diseases for the rest of their lives.

A balanced diet that provides the necessary nutrients for proper brain function allows school performance to be adequate to improve their learning, improve their grades, improve class participation and these effects remain permanently in their lives.

The physical effects of an adequate diet benefit growth so that the child obtains the expected height for his age, since, otherwise, if during his school years he does not obtain the expected height for his age due to lack of a good diet, he will no longer be able to get it back at any stage of your life.

In the case of communities in rural areas of San Miguel de Allende, food problems are linked to the lack of availability of these, in some cases due to the distance from access routes or lack of economy in the communities. In many cases, the available foods are not always adequate and most of the time it is the soft drink and junk food industry that reach this population, affecting the selection of food they have daily, which is not the most adequate.



Nutrition job 2021

Due to the COVID-19 pandemic, a long period of quarantine began worldwide whose main indication was to stay at home and avoid close contact with people outside the family and avoid crowded places, this caused a total stop of the face-to-face activities in schools and also caused students of all levels to work at home through non-face-to-face classes.

These activities, although they prevented infections by COVID-19, increased sedentary lifestyle, which is the main cause of childhood obesity in Mexico.

During the course of 2021, the COVID-19 pandemic continued to represent a challenge for the work of the Feed the Hungry, A.C. nutrition team. The main objective was to continue educating the population of communities supported by the FTH food pantry program. about good eating habits.

Nutrition workshops are sought to promote a better choice of food at home and also promote physical activity at home. Each workshop is oriented to different topics of a nutritional nature to continue promoting good nutrition habits. Each workshop continued to be provided under the methodology used in 2020 in order to continue with the route pattern.



With the support of the nutrition interns, the team of nutritionists divided into teams of two in order to cover a greater number of communities and to be able to give all the workshops scheduled for this contingency period.

The following table shows the topics that covered this period divided into two blocks (3 and 4). In addition to two extra (special) activities that were carried out on special dates (week of May 10) as a celebration of Mother's Day.

Block	Workshop code	Workshop title
	NWSC-09	Obesity and overweight
	NWSC-10	Malnutrition
	NWSC-11	Breastfeeding
	NWSC-12	Immune system
	NWSC-13	Supplementary feeding
	NWSC-14	Nutrition Labeling
	NWSC-15	Artificial sweeteners
	NWCS-02	Breastfeeding myths and facts
	NWCS-03	Physical activation and zumba

*NWSC (Nutrition Workshop Special for Contingency)

*NWHS (Nutrition workshop Celebrations Special)

The workshops of the first block were held on the dates indicated in the following box where the name of the communities, the workshop given and the block to which they belong are shown.

Pantry delivery workshop lists		Block 3		
Community	Obesity	Malnutrition	Breastfeeding	Immune system
Montecillo de Nieto	19-mar-21	19-abr-21	14-may-21	28-may-21
Jalpa	09-mar-21	20-abr-21	04-may-21	18-may-21
Clavellinas	08-mar-21	19-abr-21	14-jun-21	17-may-21
Ricos	17-mar-21	28-abr-21	12-may-21	26-may-21
Cañas	19-mar-21	26-abr-21	14-may-21	28-may-21
Loma de cocinas	12-mar-21	23-abr-21	07-may-21	21-may-21
Marroquín	17-mar-21	28-abr-21	12-may-21	26-may-21
La Campana	09-mar-21	20-abr-21	04-may-21	18-may-21
Estancia de San Antonio	04-mar-21	29-abr-21	12-may-21	26-may-21
Sosnabar	09-mar-21	20-abr-21	04-may-21	18-may-21
Alcocer	15-mar-21	26-abr-21	10-may-21	24-may-21
Galvanes	10-mar-21	21-abr-21	05-may-21	19-may-21
Palmillas	12-mar-21	23-abr-21	07-may-21	21-may-21
San Francisco	08-mar-21	19-abr-21	14-jun-21	17-may-21
San Cristóbal	04-mar-21	29-abr-21	13-may-21	27-may-21
Palo Colorado	17-mar-21	28-abr-21	12-may-21	26-may-21
Cuadrilla	17-mar-21	28-abr-21	12-may-21	26-may-21
Pantoja	16-mar-21	27-abr-21	11-may-21	25-may-21
Plan Juárez	02-mar-21	16-mar-21	30-mar-21	13-abr-21
Pozo De Balderas	12-mar-21	23-abr-21	07-may-21	21-may-21
Tres Palmas	04-mar-21	29-abr-21	13-may-21	27-may-21
Fajardo De Bocas	16-mar-21	27-abr-21	14-jun-21	17-may-21
Alonso Yáñez	05-mar-21	30-abr-21	14-may-21	17-may-21
San Miguel Viejo	10-mar-21	21-abr-21	05-may-21	19-may-21
Peñón De Los Baños	04-mar-21	28-abr-21	12-may-21	27-may-21
Los González	11-mar-21	22-abr-21	06-may-21	20-may-21
Moral De Puerto De Nieto	15-mar-21	26-abr-21	12-may-21	24-may-21
Puerto De sosa	11-mar-21	22-abr-21	06-may-21	20-may-21
Nuevo Pantoja	10-mar-21	21-abr-21	05-may-21	19-may-21
Medina	11-mar-21	22-abr-21	06-may-21	20-may-21
Salitrillo	16-mar-21	27-abr-21	11-may-21	25-may-21
San José De Allende	02-mar-21	27-abr-21	11-may-21	25-may-21
Nuevo Cimatarío.	02-mar-21	27-abr-21	11-may-21	25-may-21
Nuevo Pantoja Kinder	10-mar-21	21-abr-21	04-may-21	18-may-21

The activity called "Physical Activation and Zumba" was not indicated in the box since it was only possible to be carried out in the community of "Los Ricos" due to

the participation of the mothers of families in that community. This activity was carried out on May 10, 2021.

The following box shows the workshops carried out for the third block, which included 3 nutrition workshops that continued to be taught under the same work methodology.

Pantry delivery workshop lists			Block 3
Community	Complementary activity	Labelled	Sweeteners
Montecillo de Nieto	11-jun-21	25-jun-21	09-jul-21
Jalpa	01-jun-21	15-jun-21	29-jun-21
Clavellinas	31-may-21	28-jun-21	12-jul-21
Ricos	09-jun-21	23-jun-21	07-jul-21
Cañas	11-jun-21	25-jun-21	09-jul-21
Loma de cocinas	03-jun-21	17-jun-21	02-jul-21
Marroquín	09-jun-21	23-jun-21	07-jul-21
La Campana	01-jun-21	15-jun-21	29-jun-21
Estancia de San Antonio	10-jun-21	24-jun-21	08-jul-21
Sosnabar	01-jun-21	15-jun-21	29-jun-21
Alcocer	07-jun-21	21-jun-21	05-jul-21
Galvanés	02-jun-21	16-jun-21	30-jun-21
Palmillas	07-jun-21	18-jun-21	02-jul-21
San Francisco	31-may-21	28-jun-21	12-jul-21
San Cristóbal	10-jun-21	24-jun-21	08-jul-21
Palo Colorado	09-jun-21	23-jun-21	07-jul-21
Cuadrilla	09-jun-21	23-jun-21	07-jul-21
Pantoja	08-jun-21	22-jun-21	06-jul-21
Plan Juárez	02-jun-21	16-Jun-21	30-Jun-21
Pozo De Balderas	03-jun-21	17-jun-21	02-jul-21
Tres Palmas	10-jun-21	24-jun-21	08-jul-21
Fajardo De Bocas	31-may-21	28-jun-21	12-Jul-21
Alonso Yáñez	11-Jun-21	25-jun-21	09-Jul-21
San Miguel Viejo	02-jun-21	16-jun-21	30-jun-21
Peñón De Los Baños	10-jun-21	24-jun-21	08-jul-21
Los González	03-jun-21	17-jun-21	01-jul-21
Moral De Puerto De Nieto	07-jun-21	14-jun-21	05-jul-21
Puerto De sosa	03-jun-21	21-jun-21	01-jul-21
Nuevo Pantoja	02-jun-21	16-jun-21	30-jun-21
Medina	03-jun-21	17-jun-21	01-jul-21
Salitrillo	08-jun-21	22-jun-21	06-jul-21
San José De Allende	08-jun-21	22-jun-21	06-jul-21
Nuevo Cimatarío	08-jun-21	22-jun-21	06-jul-21
Nuevo Pantoja kínder	01-jun-21	15-jun-21	29-jun-21

The total number of workshops given during the pantry distributions in each community was a total of **238** workshops in 2021.

The following table shows the approximate number of registered mothers per school supported by the Feed the Hungry program.

Kindergarten	Primary	Communities
10	34	Montecillo De Nieto
	80	Jalpa
28	139	Clavellinas
9	46	Los Ricos
36	81	Las Cañas
18	45	Loma de Cocinas
16	42	Marroquín de abajo
24	101	La Campana
15	57	Estancia de San Antonio
43	120	Sosnabar
69		Alcocer
78		Galvanes
7	33	Palmillas
3	44	San Francisco
18	39	San Cristóbal
137		Emiliano Zapata
	75	Palo Colorado
23	63	Cuadrilla
	59	Pantoja
	26	Plan Juárez
13	52	Pozo de Balderas
18	67	Tres Palmas
22	58	Fajardo de Bocas
27	114	Alonso Yáñez
	55	San Miguel Viejo
7	50	Peñón de los Baños
11	30	Nuevo Cimatario
	51	Los González
17	85	Moral De Puerto De Nieto
7	48	Puerto de sosa
57		Nuevo Pantoja kínder
	116	Nuevo Pantoja Primaria
9	27	La Medina
	62	El Salitrillo
40	127	San José De Allende



Total number of mothers benefited: **2,788**

New normal

During the year 2021 it was announced that school activities would be reactivated, so the schools would start their face-to-face classes in a staggered manner to prepare the population for the new normality. For this reason, although the delivery of pantries continued for the rest of the year, the nutrition team had to stop the face-to-face workshops in the communities to be able to prepare the work that would be carried out with the schools and all the nutrition activities that are carried out with children to analyze the nutritional status of the population.



As a first action, informative videos on nutrition were made in order to continue promoting good eating habits to all the beneficiaries who receive the FTH pantry. The informative videos were a total of 4 new videos on nutrition and also filming of the first workshops held during the first block of workshops of the year 2020 and they were broadcast again through social networks such as: "Whats app" which is a application to which 90% of the supported population has access.

Once the face-to-face classes began in the schools, the measurement of children who attended classes during this period also began, excluding preschools since classes did not start in most of them during the year 2021.

The measurements were made, visiting each school during 2 to 4 days according to the method that the teachers applied for the attendance of the children in the classroom.



In total, **1,537** school-age children were measured and weighed, during the period from September to December 2021.

The measurement data were interpreted and diagnosed individually for each child by nutritionists Irving Eduardo Ayala Zúñiga and Carlos Daniel Frías Malagón.

Primary	Communities
34	Montecillo De Nieto
80	Jalpa
46	Los Ricos
45	Loma de Cocinas
42	Marroquín de abajo
101	La Campana
57	Estancia de San Antonio
120	Sosnabar
33	Palmillas
44	San Francisco
39	San Cristóbal
75	Palo Colorado
63	Cuadrilla
59	Pantoja
26	Plan Juárez
52	Pozo de Balderas
55	San Miguel Viejo
50	Peñón de los Baños
51	Los González
85	Moral De Puerto De Nieto
48	Puerto de sosa
116	Nuevo Pantoja Primaria
27	Medina
62	Salitrillo
127	San José De Allende



Total 1,537 children measured during the year 2021.

It is important to highlight that these are not the total populations currently registered in the primary schools of each community, since when they returned to school "voluntarily" some children did not attend school during the measurement, so they were not present to be evaluated and for reasons of time and disposition they were pending for future evaluations.



COOKING LESSONS

10 months after the pandemic, in January 2021, we continue to help those most in need, providing pantry support to families in our communities where, before the pandemic, we provided free, nutritious, hot food service.

With these pantries we seek to help children from home because unfortunately for this time the highest cases of contagion occurred and therefore the restrictions were stronger to the extent that many establishments had to be closed which led to unemployment and therefore the Difficulty providing food at home.

The organization of the communities in different directions allowed us that the mothers of families and some people in a vulnerable state such as the elderly and people with disabilities could have a pantry every two weeks.

During the distribution of pantries we organized the mothers in such a way that by complying with all the health measures we could avoid any risk of contagion that would endanger their families and even in very large communities we carried out the activity in smaller groups.

In coordination with the nutrition area, the nutritionists gave hygiene and health workshops in such a way that they could be put into practice at home.

By the middle of the year, there was still no chance of being able to return to face-to-face classes and be able to open the kitchens, so we sought the strategy of sending recipes so that the mothers of the family had different options to prepare dishes and go out of food and basic recipes.

We continued to deliver printed recipes and we began to prepare videos that we later sent to mothers through WhatsApp groups.



ENSALADA DE GARBANZO (6 porciones)

*3 tazas de Garbanzo *1 taza Col *3 Jitomates *¼
pza. Cebolla *Cilantro *Sal y limón

PREPARACION

1 remoja el garbanzo un día antes de la preparación (no olvides cambiar el agua de remojo para evitar algún malestar estomacal) pon a cocer con un poco de tequesquite ajo, cebolla y sal.

2 escurre el garbanzo y déjalo enfriar.

3 agrega el resto de los ingredientes y sazona con sal y limón.

¡LISTO! Puedes agregar también un poco de mayonesa al gusto, Sírvelo con tostadas o galletas saladas.

At the end of the year, the opportunity is given for the children to return to classes in stages or in blocks and with this the inauguration of a kitchen-dining room is carried out, donated by the architect Rafael Franco, who sought that the children of this community could have not only a meal but also a breakfast and a snack.

This gave us the opportunity to learn how to carry out the safe opening of the dining room service as the opportunity arose.

Two months before the end of the year, we began to talk with the directors and organize menu training and hygiene and food safety classes.

PRE-KINDERGARTEN

During a year in a pandemic, we began our third year of this new program, now not in schools and not with prepared meals, now with pantries that included products from the basic basket. These changes were designed with the enthusiasm of continuing to feed the most needy children. , however, with the uncertainty of knowing how much longer the pandemic could last and how much longer it was possible to hold meetings, even if they were in open spaces.

Undoubtedly, a limitation were the restrictions to carry out activities, but having a little more knowledge of the COVID-19 virus as well as the hygienic measures to prevent contagion, it was easier to try to interact with the mothers of our program in the first 5 communities and with the With proper planning and execution, it was possible to extend the program with a new community every two months, thus reaching a total of 10 communities in 2021.

One of the main activities that we carried out in the 10 communities that benefited from the program, was to carry out the measurement of mothers and children in order to know their nutritional status and to be able to follow up; Once the results were obtained, a personalized consultation was provided to each of the mothers to give them a diagnosis and raise awareness about the importance of a good diet for their children.

Having the results and knowledge of the bad habits in family nutrition of our beneficiaries, we restructured the topics to explain to the mothers, based on the needs of each community.

We began to teach nutrition and food preparation workshops, printed recipes, and suggested menus which could be implemented and, in this way, guarantee varied consumption, and in addition to all this, we began to provide fresh products in the pantry, such as fresh fruits and vegetables. season because the availability of these is a little limited in the communities, due to the distance and therefore it was not of much importance.

By the end of the year, we could see a lot of interest in learning and putting into practice the knowledge acquired for the health of the whole family.



AFFILIATE PROGRAMS

HEALTH

The collaboration we have with Patronato Pro-Niños and the dental services they provide in the communities served by Feed the Hungry continued throughout the year.

Unfortunately, the spread of COVID in various communities and the fear of some mothers did not respond to the call for the children to have a dental visit.

This prevented dental services from being carried out normally. Since in some communities the assistance was almost nil. With no response from the community, the Dental Unit had to withdraw earlier than expected.

During the year, they visited 17 communities and provided dental care to 698 children.



EDUCATION

Although English classes for kindergarten and primary school children in the community of Los Ricos de Abajo continued to be suspended during the year, many of the students were worked daily: providing them with tutoring, paying their tuition or taking care of them in many ways.

PROJECTS

Guanajuato State DIF was kind enough to grant economic support to the organization in the amount of \$30,000.00, which was delivered in a single payment for financial support to cover the operating expenses authorized by its program to continue carrying out the distribution of pantries to the families of 2,319 children throughout the year, once the reopening of schools began to take place gradually until the end of the year.



EVENTS AND CAMPAIGNS

For the second year in a row, the **WALK, RUN, BIKE FOR FOOD** event was held in October, in which nearly 100 participants individually took a route that they themselves proposed, whether it was walking, running or cycling inside of the Dos Búhos vineyard for which they sought sponsors who made economic contributions to the organization through the link of their sponsors.

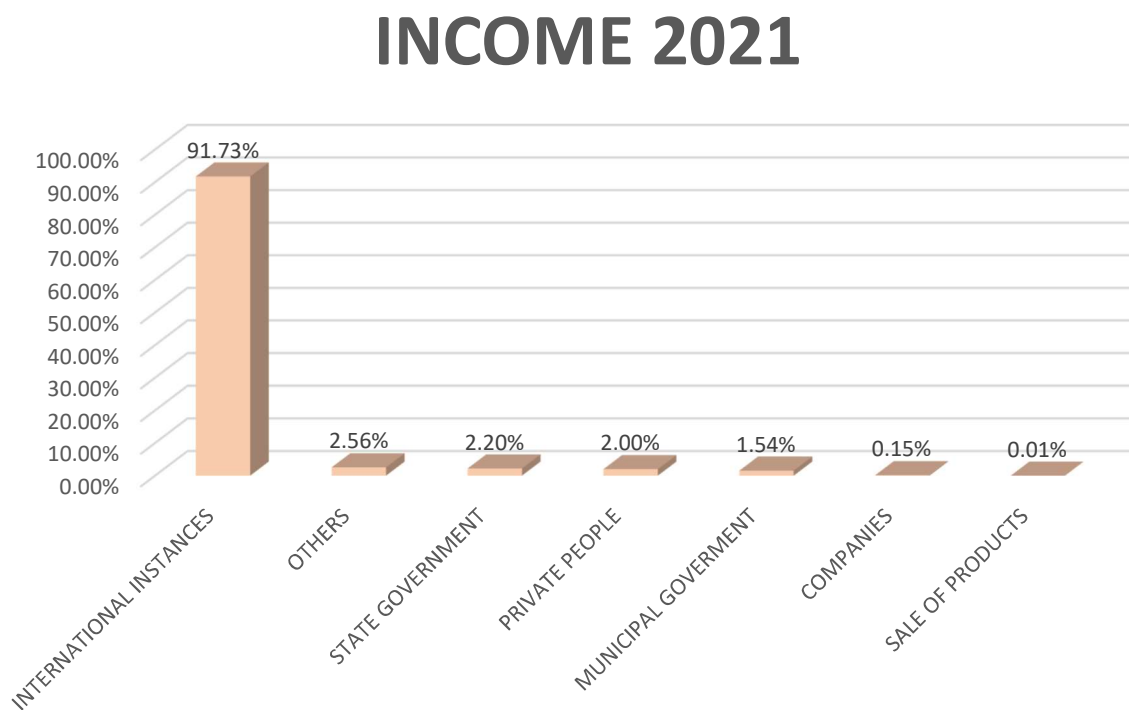


In addition to this event, the **Back to School** campaign was carried out in August and the **Holiday Appeal** campaign in November, which consisted of requesting support by sending letters to known donors and potential donors.

During this year, 3,500 letters were sent by regular mail and 5,274 more via email during the **Back to School** campaign, as well as 4,725 letters by regular mail and 3,950 more via email during the **Holiday Appeal** campaign. The promotion of these was also carried out through our website, with the possibility of donating at the moment.

FINANCIAL SUSTAINABILITY

The following graph shows the percentage of the different sources of financing that the organization had during this year.



FINANCIAL STATEMENTS



Board of Directors and Management of Feed the Hungry, A.C.

I have examined the comparative Statement of Financial Condition of Feed the Hungry, A.C. (the entity) as of December 31, 2021 and 2020, the Comparative Statements of Financial Activities and Comparative Statements of Cash Flow for the years then ended. These financial statements are the responsibility of the management. Our responsibility consists in expressing an opinion of the above referenced financial statements based on our audit.

My examination was carried out in accordance with auditing standards generally accepted in Mexico. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement and that they are prepared in accordance with Mexican Financial Reporting Standards. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the financial reporting standards used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In my opinion the before mentioned financial statements presented reasonably in all their important aspects, the balance sheets of Feed the Hungry, A.C. to the December 31, 2021 and 2020, the statements of activities and the statements of cash flow for the years ended, in conformity with Mexican Financial Reporting Standards.



Juan Manuel Salgado Rodríguez, CPA
Registry in AGAFF No. 18056

Feed the Hungry, A.C.

Balance Sheets

As of December 31, 2021 and 2020

(Pesos)

Assets

	2021	2020
Current assets:		
Cash	\$ 4,949,593	\$ 4,562,696
Accounts receivable	714,802	1,098,259
Taxes receivable	<u>48,880</u>	<u>51,134</u>
Total current assets	<u>\$ 5,713,275</u>	<u>\$ 5,712,089</u>
Property and equipment:		
Building and land	6,226,365	6,122,705
Furniture and equipment	2,071,154	2,038,245
Transport equipment	1,579,943	1,466,733
Allowance for depreciation	<u>(4,746,026)</u>	<u>(4,300,119)</u>
	<u>5,131,436</u>	<u>5,327,564</u>
Total assets	<u>\$ 10,844,711</u>	<u>\$ 11,039,653</u>

Liabilities

Current liabilities:		
Accounts payable	\$ 265	\$ 266
Taxes payable	<u>157,680</u>	<u>153,459</u>
Total current liabilities	<u>157,945</u>	<u>153,725</u>
Long term debt		
Employee benefits	<u>1,115,124</u>	<u>1,153,967</u>
Total liabilities	<u>1,273,069</u>	<u>1,307,692</u>

Net assets

Changes in net assets	(160,319)	(289,338)
Net assets at beginning of year	<u>9,731,961</u>	<u>10,021,299</u>
Net assets at year end	<u>9,571,642</u>	<u>9,731,961</u>
Total liabilities and net assets	<u>\$ 10,844,711</u>	<u>\$ 11,039,653</u>

Total assets must equal total liabilities and net assets / equity

CONTACT

To contact us you can write to:

contact@feedthehungrysgma.org

Or call us at:

(415) 1522402

We also invite you to visit our website:

www.feedthehungrysgma.org